

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>
New Appropriations								
Court of Appeals								
Division III Remodel/Addition	2,499,980	2,499,980	2,499,980	2,499,980	2,499,980	2,499,980	2,499,980	2,499,980
Office of the Secretary of State								
Eastern Branch Archives: Site/EIS/Design	521,417	521,417	521,417	521,417	521,417	521,417	521,417	521,417
Birch Bay: Asbestos Abatement	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Total	671,417	671,417	671,417	671,417	671,417	671,417	671,417	671,417
Dept of Community, Trade, & Economic Development								
Community Econ. Revitalization (CERB)	-	11,000,000	-	6,000,000	-	10,000,000	-	10,000,000
Public Works Trust Fund	-	199,977,328	-	180,977,328	-	180,977,328	-	180,977,328
Housing Programs	50,000,000	50,000,000	45,000,000	45,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Development Loan Fund	2,000,000	5,000,000		3,000,000	-	3,000,000	-	3,000,000
Building for the Arts	6,600,000	6,600,000	6,600,000	6,600,000	6,000,000	6,000,000	6,000,000	6,000,000
Clover Park School District	-	-	5,000,000	5,000,000	-	-	5,000,000	5,000,000
Mirabeau Point			-	-	-	-	1,500,000	1,500,000
Tri-Cities Convention Center	-	-	1,000,000	1,000,000	-	-	-	-
Building for Community Services	4,000,000	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Daybreak Star Center	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000
Emergency Reserve			-	-	-	-	10,000,000	10,000,000
Toxics Public Participation Grants			-	-	-	-	-	435,000
Drinking Water Assistance	-	43,822,450	-	43,822,450	-	43,822,450	-	9,949,000
Total	63,250,000	321,049,778	60,250,000	294,049,778	58,650,000	296,449,778	75,150,000	279,511,328
Office of Financial Management								
Underground Storage Tank - Pool	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Asbestos Abatement and Demolition - Pool	5,000,000	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Americans with Disabilities Act - Pool	6,000,000	6,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Budget System Improvements	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Total	14,300,000	14,300,000	9,300,000	9,300,000	9,300,000	9,300,000	9,300,000	9,300,000

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	State Bonds	Total	State Bonds	Total	State Bonds	Total	State Bonds	Total
Department of General Administration								
Emergency, Small Repairs & Improvements	200,000	900,000	200,000	900,000	200,000	900,000	200,000	900,000
Capitol Campus Facilities - Preservation	240,000	2,780,000	240,000	2,780,000	240,000	2,780,000	240,000	2,780,000
600 S. Franklin Building - Preservation	925,000	1,100,000	925,000	1,100,000	925,000	1,100,000	925,000	1,100,000
DOT Building - Preservation	-	734,000	-	734,000	-	734,000	-	734,000
Monumental Buildings - Cleaning & Preservation	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000
Thurston County Security - Pool	304,000	1,000,000	-	-	-	-	-	-
Infrastructure Savings	1	1	1	1	1	1	1	1
East Campus Plaza and Plaza Garage Repairs	7,041,000	8,846,000	7,041,000	8,846,000	7,041,000	8,846,000	7,041,000	8,846,000
Northern State Multi-Service Center - Preservation	300,000	1,400,000	300,000	1,400,000	300,000	1,400,000	300,000	1,400,000
Legislative Buildings - Preservation	395,000	2,965,000	395,000	2,965,000	395,000	2,965,000	395,000	2,965,000
OB-2 Building - Preservation	1,057,000	4,250,000	357,000	4,250,000	357,000	4,250,000	357,000	4,250,000
Wash State Training & Conf Ctr - Preservation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Wellington Hill Sale			(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)
Heritage Park - Phase II	4,864,500	4,864,500	4,864,500	4,864,500	-	-	-	-
Wash State Training & Conf Ctr - Dorm	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Engineering & Architectural Services Project Management	8,313,500	8,313,500	8,313,500	8,313,500	8,313,500	8,313,500	8,313,500	8,313,500
Total	26,240,001	42,753,001	15,236,001	31,753,001	10,371,501	26,888,501	10,371,501	26,888,501
Washington State Patrol								
Seattle Crime Laboratory	1,000,000	1,100,000	1,000,000	1,100,000	1,000,000	1,100,000	1,000,000	1,100,000
Fire Academy - Design Dormitory	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Fire Academy - Minor Works	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000
Fire Academy - New Haz. Material Prop	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Fire Academy - Repair Burn Building	465,000	465,000	465,000	465,000	465,000	465,000	465,000	465,000
Fire Academy - Design Classroom Building	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Total	2,585,000	2,685,000	2,585,000	2,685,000	2,585,000	2,685,000	2,585,000	2,685,000
Military Department								
Minor Works - Fed. Construction Projects	1,137,600	7,458,200	1,137,600	7,458,200	1,137,600	7,458,200	1,137,600	7,458,200
Minor Works - Preservation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Tacoma Community Center Sprinkler	149,000	149,000	149,000	149,000	149,000	149,000	149,000	149,000
Yakima Armory			5,260,700	5,260,700	5,260,700	13,535,700	5,260,700	13,535,700
Montesano Community Center - Renovation	582,000	582,000	582,000	582,000	582,000	582,000	582,000	582,000
Buildings and Infrastructure Savings	-	1	-	1	-	1	-	1
Total	2,868,600	9,189,201	8,129,300	14,449,901	8,129,300	22,724,901	8,129,300	22,724,901
Total Governmental Operations	112,414,998	393,148,377	98,671,698	355,409,077	92,207,198	361,219,577	108,707,198	344,281,127

1997-99 Capital Budget

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	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>
Department of Social and Health Services								
Capital Project Management	-	1,850,000	-	1,850,000	-	1,850,000	-	1,850,000
Minor Works - Preservation	3,720,000	8,720,000	3,720,000	8,720,000	3,720,000	8,720,000	3,720,000	8,720,000
Western State Hospital - South Hall HVAC Retrofit	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Renovation of Main Building - Mission Creek	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Medical Lake Wastewater Treatment Facility	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Asbestos Abatement	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Emergency Projects	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Child Care Facilities for State Employees	500,000	500,000	-	-	-	-	-	-
Eastern State Hospital - Legal Offender Unit	17,583,585	17,583,585	17,583,585	17,583,585	17,583,585	17,583,585	17,583,585	17,583,585
Western State Hospital - Legal Offender Unit	4,215,341	4,215,341	4,215,341	4,215,341	4,215,341	4,215,341	4,215,341	4,215,341
Green Hill Redevelopment - 424-Bed Institution	13,000,000	13,000,000	1,800,000	1,800,000	1,800,000	1,800,000	6,600,000	6,600,000
J R A New 300-Bed Facility	2,000,000	2,000,000	-	-	-	-	-	-
Maple Lane School - 124-Bed Housing Replacement/Support Services	9,332,641	9,332,641	9,332,641	9,332,641	9,332,641	9,332,641	9,332,641	9,332,641
Minor Works - Program	843,135	843,135	843,135	843,135	843,135	843,135	843,135	843,135
Naselle Youth Camp Academic School/Support Space	1,537,508	1,537,508	1,537,508	1,537,508	1,537,508	1,537,508	1,537,508	1,537,508
Predesign Echo Glen Vocational Program Addition	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Northern State Hospital - Safe Passage Program Space	329,500	329,500	329,500	329,500	329,500	329,500	329,500	329,500
Total	57,611,710	64,461,710	43,911,710	50,761,710	43,911,710	50,761,710	48,711,710	55,561,710
Department of Health								
Public Health Lab - Consolidation	660,300	660,300	660,300	660,300	660,300	660,300	660,300	660,300
Public Health Lab - Building 5 Upgrades	-	311,040	-	311,040	-	311,040	-	311,040
Drinking Water Assistance Program	-	-	-	-	-	-	-	33,873,450
Public Health Lab - Repairs & Improvements	774,833	774,833	774,833	774,833	774,833	774,833	774,833	774,833
Total	1,435,133	1,746,173	1,435,133	1,746,173	1,435,133	1,746,173	1,435,133	35,619,623
Department of Veterans' Affairs								
Orting - Dining Hall Remodel	-	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000
Retsil - Replace Unsafe Electrical Distribution	-	850,000	-	850,000	-	850,000	-	850,000
Retsil - Minor Works Projects	-	755,000	-	755,000	-	755,000	-	755,000
Orting - Minor Works Projects	-	750,000	-	750,000	-	750,000	-	750,000
Emergency Fund	200,000	700,000	-	700,000	-	700,000	-	700,000
Orting - Activities/Training Annex	-	825,000	-	825,000	-	825,000	-	825,000
Retsil - Building Feasibility Study	-	112,000	-	112,000	-	112,000	-	112,000
Total	200,000	5,092,000	-	5,092,000	-	5,092,000	-	5,092,000

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Department of Corrections								
Construct Stafford Creek Corr. Center	144,250,354	155,569,807	144,250,354	155,569,807	143,790,354	155,109,807	143,790,354	155,109,807
Monroe Reformatory - Convert to Close	4,375,588	4,375,588	4,375,588	4,375,588	4,375,588	4,375,588	4,375,588	4,375,588
Tacoma Pre-Release Design - 400 beds	1,625,700	1,625,700	1,625,700	1,625,700	1,625,700	1,625,700	1,625,700	1,625,700
Expand SOC to 400 Beds - Design	3,507,879	3,507,879	3,507,879	3,507,879	3,507,879	3,507,879	3,507,879	3,507,879
New 1,936-Bed Prison - Site/Predesign/EIS	1,248,453	1,248,453	1,248,453	1,248,453	1,248,453	1,248,453	1,248,453	1,248,453
Purdy- Mental Health, Reception, SNU	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Wash Correction Ctr. CI expansion	3,300,000	3,300,000	3,300,000	3,300,000	-	-	3,300,000	3,300,000
Statewide Preservation Projects	23,300,000	23,300,000	18,900,000	18,900,000	15,700,000	18,900,000	15,700,000	18,900,000
Statewide Programmatic Projects	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000
Statewide Asbestos Removal	572,068	572,068	572,068	572,068	572,068	572,068	572,068	572,068
Emergency Funds	1	1,500,001	1	1,500,001	1	1,500,001	1	1,500,001
WCC Shelton - Juvenile Program Improvements	-	-	-	-	-	-	4,500,000	4,500,000
WCC Shelton 512 Bed Expansion: Design	-	-	-	-	4,500,000	4,500,000	-	-
UST/AST Program	617,593	617,593	617,593	617,593	617,593	617,593	617,593	617,593
Total	190,897,636	203,717,089	186,497,636	199,317,089	184,037,636	200,057,089	187,337,636	203,357,089
Total Human Services	250,144,479	275,016,972	231,844,479	256,916,972	229,384,479	257,656,972	237,484,479	299,630,422
Department of Ecology								
State Owned Facilities - Repair and Upgrades	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000
Water Pollution Control Revolving Account	-	97,194,169	-	97,194,169	-	101,459,441	-	101,459,441
Referendum 26 Waste Disposal Facilities	210,969	210,969	-	210,969	-	210,969	-	210,969
Referendum 38 Water Supply Facilities	485,495	485,495	-	485,495	-	485,495	-	485,495
Centennial Clean Water Fund	-	70,500,000	-	74,268,000	-	70,000,000	-	70,000,000
Local Toxics Control Account	-	43,479,000	-	43,479,000	-	43,479,000	-	43,044,000
Watershed Implementation Grants	15,000,000	20,000,000	-	-	-	-	-	-
Low-Level Nuclear Waste Closure (Hanford)	-	6,433,381	-	6,433,381	-	6,433,381	-	6,433,381
Total	16,126,464	238,733,014	430,000	222,501,014	430,000	222,498,286	430,000	222,063,286
State Parks and Recreation Commission								
Statewide Emergency Projects	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Facilities Preservation: Statewide	4,500,000	4,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Historic Facilities Renovation	3,500,000	3,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Natural and Historic Stewardship: Statewide	2,000,000	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Recreation Development: Statewide	2,500,000	3,500,000	2,500,000	3,500,000	2,500,000	3,500,000	2,500,000	3,500,000
Roadway Preservation: Statewide	-	3,500,000	-	-	-	-	-	-
Underground Storage Tank Replacement	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Boat Pumpouts: Federal Clean Vessel Act	-	850,000	-	850,000	-	850,000	-	850,000
Total	13,750,000	19,100,000	14,250,000	16,100,000	14,250,000	16,100,000	14,250,000	16,100,000
Interagency Committee for Outdoor Recreation								
Boating Facilities	-	8,194,004	-	8,194,004	-	8,194,004	-	8,194,004
NOVA Program	-	5,306,848	-	5,306,848	-	5,306,848	-	5,306,848
Washington Wildlife & Recreation Program	50,000,000	50,000,000	45,000,000	45,000,000	42,000,000	45,000,000	42,500,000	45,000,000
Firearms Range Program	-	388,800	-	388,800	-	388,800	-	388,800
National Recreation Trails Act	-	583,000	-	583,000	-	583,000	-	583,000
Total	50,000,000	64,472,652	45,000,000	59,472,652	42,000,000	59,472,652	42,500,000	59,472,652

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State Conservation Commission								
Implement Puget Sound Action Plan	-	-	-	-	-	830,000	-	830,000
Water Quality Grants Program	-	5,500,000	-	4,000,000	-	5,000,000	-	5,000,000
Dairy Waste Management Grants Program	-	-	-	3,000,000	-	3,000,000	-	3,000,000
Total	-	5,500,000	-	7,000,000	-	8,830,000	-	8,830,000
Department of Fish and Wildlife								
Minor Works - Preservation	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000
Undgnd St Tank (UST) Remove/Replace	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Emergency Repair	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Dam Inspection/Repair	300,000	300,000	150,000	150,000	150,000	150,000	150,000	150,000
Facilities Renovation	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000
Hatchery Renovation	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000
Recreational Access Redevelopment	302,000	912,000	302,000	912,000	302,000	912,000	302,000	912,000
Voights Ck Hatchery Adult Pond Renovation	400,000	400,000	400,000	400,000	-	-	-	-
Coast/Pgt Snd Wild Salmon - Habitat	3,500,000	5,100,000	3,500,000	5,100,000	3,500,000	5,100,000	3,500,000	5,100,000
Coast/Pgt Snd Wild Salmon - Hatcheries	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Fish Protection Facilities	500,000	700,000	500,000	700,000	500,000	700,000	500,000	700,000
Statewide Fencing Renovation/Construction	570,000	570,000	280,000	280,000	570,000	570,000	280,000	280,000
Wildlife Area Renovation	-	548,000	-	548,000	-	548,000	-	548,000
Crop/Orchard Protection Fencing	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Game Farm Consolidation	-	300,000	900,000	1,200,000	900,000	1,200,000	900,000	1,200,000
Warm Water Game Fish Access Facilities	-	560,000	-	560,000	-	-	-	210,000
Warm Water Fish Facility	-	-	-	-	400,000	710,000	400,000	750,000
Recreational Fish Enhancement	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
Mitigation Projects & Dedicated Funds	-	6,550,000	-	6,550,000	-	6,550,000	-	6,550,000
Migratory Waterfowl Habitat Acq/Dvlp	-	500,000	-	500,000	-	500,000	-	500,000
Columbia River Wildlife Mitigation	-	6,600,000	-	6,600,000	-	6,600,000	-	6,600,000
Fish Passage and Habitat Improvement	-	500,000	-	500,000	-	500,000	-	500,000
Deep Water Slough Restoration	-	800,000	-	800,000	-	800,000	-	800,000
Clam & Oyster Beach Enhancement	-	300,000	-	-	-	300,000	-	-
Issaquah Hatchery Improvements	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Replace Unproductive Habitat	-	1,600,000	-	1,200,000	-	1,220,000	-	1,220,000
Total	12,705,000	37,373,000	16,165,000	37,133,000	16,455,000	37,493,000	16,165,000	37,153,000

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Department of Natural Resources								
Administrative Site Preservation	300,000	938,000	300,000	938,000	300,000	938,000	300,000	938,000
Timber Trust Land Transfer	31,000,000	31,000,000	34,500,000	34,500,000	34,500,000	34,500,000	34,500,000	34,500,000
Irrigation Repairs and Replacements	-	100,000	-	100,000	-	100,000	-	100,000
Real Estate Repairs, Maintenance and Tenant Improvements	-	677,000	-	677,000	-	677,000	-	677,000
Communication Site Repair	-	150,000	-	150,000	-	150,000	-	150,000
Underground Storage Tank Removal and Upgrade	-	193,120	-	193,120	-	193,120	-	193,120
Statewide Emergency Repairs	30,000	98,000	30,000	98,000	30,000	98,000	30,000	98,000
ADA Compliance	-	34,000	-	34,000	-	34,000	-	34,000
Minor Asbestos Removal	-	40,800	-	40,800	-	40,800	-	40,800
NAP/NRCA Management and Emergency Repairs	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
NRCA Management Plan Implementation	400,000	400,000	-	-	400,000	400,000	400,000	400,000
Hazardous Waste Cleanup	-	120,000	-	120,000	-	120,000	-	120,000
Emergency Repairs - Recreation Sites	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Recreation Health and Safety	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
ADA Recreation Site Improvements	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Natural Resources Real Property Replacement	-	25,000,000	-	25,000,000	-	3,000,000	-	3,000,000
Land Bank	-	15,000,000	-	15,000,000	-	-	-	-
Right of Way Acquisition	-	1,392,000	-	1,392,000	-	1,392,000	-	1,392,000
Communication Site Construction	-	560,000	-	560,000	-	560,000	-	560,000
Jobs for the Environment	-	11,633,000	-	-	-	9,133,000	-	9,133,000
Irrigation Development	-	300,000	-	300,000	-	300,000	-	300,000
Minor Works - Programmatic	300,000	1,277,840	300,000	1,277,840	300,000	1,277,840	300,000	1,277,840
Mineral Resource Testing	-	28,000	-	28,000	-	28,000	-	28,000
Commercial Development: LIDs	-	200,000	-	200,000	-	200,000	-	200,000
Aquatic Lands Enhancement Grants	-	2,300,000	-	6,000,000	-	6,000,000	-	6,000,000
Total	33,100,000	92,511,760	36,200,000	87,678,760	36,600,000	60,211,760	36,600,000	60,211,760
Total Natural Resources	125,681,464	457,690,426	112,045,000	429,885,426	109,735,000	404,605,698	109,945,000	403,830,698
State Board of Education								
Public School Construction - Trust Revenues	-	148,310,436	-	169,298,712	-	169,298,712	-	169,298,712
Public School Construction - General Fund	-	-	-	75,000,000	-	75,000,000	-	75,000,000
Efficiency Savings Account Non-appropriated	-	58,685,000	-	-	-	-	-	-
Permanent Fund Bonds	25,000,000	25,000,000	-	-	-	-	-	-
Public School Construction - Bonds TLT	-	28,000,000	-	31,500,000	-	31,500,000	-	31,500,000
Program Management	-	1,778,721	-	1,778,721	-	1,778,721	-	1,778,721
Total Public Schools	25,000,000	261,774,157	-	277,577,433	-	277,577,433	-	277,577,433
State School for the Blind								
Seismic Stabilization & Preservation	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Minor Works - Preservation	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Total	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>
State School for the Deaf								
New Cottages - Design & Construction	4,606,600	4,606,600	4,606,600	4,606,600	4,606,600	4,606,600	4,606,600	4,606,600
Minor Works - Preservation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	5,606,600	5,606,600	5,606,600	5,606,600	5,606,600	5,606,600	5,606,600	5,606,600
Washington State Historical Society								
Washington Heritage Projects	2,213,500	2,213,500	3,170,000	3,170,000	4,100,000	4,100,000	4,100,000	4,100,000
Stadium Way - Seismic & Infrastructure Repair	2,920,000	2,920,000	2,920,000	2,920,000	2,920,000	2,920,000	2,920,000	2,920,000
State Capital Museum - Preservation	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Minor Works - Emergency Repairs	83,000	83,000	83,000	83,000	145,000	145,000	145,000	145,000
Total	5,416,500	5,416,500	6,373,000	6,373,000	7,365,000	7,365,000	7,365,000	7,365,000
Eastern Washington State Historical Society								
Cheney Cowles Museum - Addition	1,200,000	1,200,000	1,200,000	1,200,000	1,900,000	1,900,000	1,900,000	1,900,000
Minor Works - Preservation	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Total	1,400,000	1,400,000	1,400,000	1,400,000	2,100,000	2,100,000	2,100,000	2,100,000
Total Other Education	39,623,100	276,397,257	15,579,600	293,157,033	17,271,600	294,849,033	17,271,600	294,849,033
Higher Education Coordinating Board								
North Snohomish, Island & Skagit Counties - Study	376,000	376,000	-	-	376,000	376,000	376,000	376,000
Higher Ed. Facilities Inventory & Utilization Information System	650,000	650,000	-	-	650,000	650,000	-	-
Underserved Rural Area Education Needs - Evaluation	150,000	150,000	-	-	150,000	150,000	-	-
Access Monitoring & Reporting for Higher Ed. Capital Projects	200,000	200,000	-	-	200,000	200,000	-	-
Total	1,376,000	1,376,000	-	-	1,376,000	1,376,000	376,000	376,000
University of Washington								
U of W Bothell/Cascadia CC Phase I - Design & Construction	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000
UW Bothell/Cascadia CC future design	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Tacoma Branch Campus	11,100,000	11,100,000	11,100,000	11,100,000	19,700,000	19,700,000	19,700,000	19,700,000
Minor Works - Safety	3,700,000	3,700,000	-	3,700,000	-	3,700,000	-	3,700,000
Minor Works - Preservation	4,080,854	5,346,075	3,188,854	5,346,075	-	5,346,075	-	5,346,075
Minor Works - Program	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Utility & Data Communications Projects - Preservation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Oceanography Science Building - Construction	-	34,941,154	-	32,033,854	-	34,941,154	-	34,941,154
Fisheries Building - Construction	-	-	33,590,000	33,990,000	33,590,000	33,990,000	33,590,000	33,990,000
Suzzallo Library Renovation	32,819,126	33,044,126	-	-	-	-	-	-
Law School Building - Construction	5,400,000	5,400,000	-	-	-	-	-	-
Harborview Research and Training Facility - Construction	41,857,625	53,941,000	41,857,625	53,941,000	41,857,625	53,941,000	41,857,625	53,941,000
Building Communications - Upgrade	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000
Total	147,927,605	201,442,355	138,706,479	194,080,929	144,117,625	205,588,229	144,117,625	205,588,229

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>
Washington State University								
Teaching and Learning Center - Design & Construction	1,970,175	2,594,500	1,970,175	2,594,500	1,970,175	2,594,500	1,970,175	2,594,500
Thompson Hall Renovation - Construction	10,818,075	10,919,400	10,818,075	10,919,400	10,818,075	10,919,400	10,818,075	10,919,400
Kimbrough Hall - Addition and Remodeling	10,327,000	10,448,875	10,327,000	10,448,875	10,327,000	10,448,875	10,327,000	10,448,875
Bohler Gym Renovation - Construction	16,778,275	17,076,200	16,778,275	17,076,200	16,778,275	17,076,200	16,778,275	17,076,200
Cleveland Education - Addition	-	140,000	-	140,000	-	140,000	-	140,000
Murrow Hall - Renovation & Addition	-	105,000	-	105,000	-	105,000	-	105,000
Museum of Art Building - Design & Construction	125,000	125,000	-	-	-	-	-	-
Apparel, Merch. & Int. Design / Landscape Arch. - Building	-	-	-	98,200	-	98,200	-	98,200
South Campus Electrical Service - Design & Construction	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Minor Works - Safety / Environmental	1,600,000	3,407,800	1,600,000	3,407,800	1,600,000	3,407,800	1,600,000	3,407,800
Minor Works - Program	-	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
Minor Works - Preservation	1,900,000	5,553,000	-	5,553,000	-	5,553,000	-	5,553,000
Major Equipment - Acquisition	-	4,000,000	2,000,000	5,000,000	2,000,000	5,000,000	2,000,000	5,000,000
Campus Infrastructure and Road Improvements	8,292,000	8,292,000	8,292,000	8,292,000	8,292,000	8,292,000	8,292,000	8,292,000
WSUnet - Infrastructure	-	4,075,000	-	4,075,000	-	4,075,000	-	4,075,000
WSU Tri-Cities Science ED center	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
WSU Vancouver - Design & Construction	12,500,000	12,500,000	12,500,000	12,500,000	13,500,000	13,500,000	13,500,000	13,500,000
Total	67,350,525	88,276,775	67,325,525	89,249,975	68,325,525	90,249,975	68,325,525	90,249,975
Eastern Washington University								
Minor Works - Program	500,000	1,700,000	500,000	1,700,000	500,000	1,700,000	500,000	1,700,000
Monroe Hall Addition and Remodel	924,000	924,000	924,000	924,000	924,000	924,000	924,000	924,000
Water Systems - Preservation and Expansion	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Infrastructure - Preservation	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Boiler Plant Expansion & Upgrade - Design & Construction	618,100	753,625	618,100	753,625	618,100	753,625	618,100	753,625
Electrical Substations - Preservation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Roof Replacements	2,755,000	2,755,000	2,755,000	2,755,000	2,755,000	2,755,000	2,755,000	2,755,000
Campus Classrooms - Renewal	1,000,000	1,500,000	1,000,000	1,500,000	1,000,000	1,500,000	1,000,000	1,500,000
Minor Works - Preservation	619,500	5,350,000	619,500	5,350,000	619,500	5,350,000	619,500	5,350,000
Telecommunications Network & Cable - Replacement	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
HVAC Systems - Preservation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	15,916,600	22,482,625	15,916,600	22,482,625	15,916,600	22,482,625	15,916,600	22,482,625
Central Washington University								
SeaTac Center Building - Renovation	662,500	662,500	662,500	662,500	662,500	662,500	662,500	662,500
Chilled Water Systems - Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Boiler Plant - Expansion	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
Lynnwood Extended Degree Center - Acquisition	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Extended Degree Centers: Design & Construction	-	150,000	-	150,000	-	150,000	-	150,000
Electrical Utility - Upgrades	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Steamline Replacement	340,000	1,450,000	340,000	1,450,000	340,000	1,450,000	340,000	1,450,000
Minor Works - Preservation	-	3,163,000	-	3,163,000	-	3,163,000	-	3,163,000
Minor Works - Program	-	2,382,000	-	2,382,000	-	2,382,000	-	2,382,000
Building Indoor Air Quality - Improvements	-	429,000	-	429,000	-	429,000	-	429,000
Science Facility - Toxic Soils	510,000	510,000	-	510,000	-	510,000	-	510,000
Total	7,462,500	14,696,500	6,952,500	14,696,500	6,952,500	14,696,500	6,952,500	14,696,500

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>	<u>State Bonds</u>	<u>Total</u>
The Evergreen State College								
Minor Works - Safety/Code	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
Minor Works - Preservation	2,000,000	2,624,439	2,000,000	2,624,439	2,000,000	2,624,439	2,000,000	2,624,439
Emergency Repairs	-	559,312	-	559,312	-	559,312	-	559,312
Lecture Hall - Improvements	1,325,423	1,325,423	1,325,423	1,325,423	1,325,423	1,325,423	1,325,423	1,325,423
Seminar Phase II- Addition	-	140,000	-	140,000	-	140,000	-	140,000
Minor Works - Program	-	1,800,000	-	1,800,000	-	1,800,000	-	1,800,000
Total	5,775,423	8,899,174	5,775,423	8,899,174	5,775,423	8,899,174	5,775,423	8,899,174
Joint Center for Higher Education								
Health Sciences Building Design & Construction	375,375	375,375	1,375,375	1,375,375	1,375,375	1,375,375	1,375,375	1,375,375
Land Acquisition	1,600,000	1,600,000	-	-	-	-	-	-
Infrastructure Projects - Savings	1	1	1	1	1	1	1	1
Minor Works - Program	161,500	161,500	161,500	161,500	161,500	161,500	161,500	161,500
Total	2,136,876	2,136,876	1,536,876	1,536,876	1,536,876	1,536,876	1,536,876	1,536,876
Western Washington University								
Integrated Signal Distribution	8,262,500	8,262,500	8,262,500	8,262,500	8,262,500	8,262,500	8,262,500	8,262,500
Communications Facility - Design & Construction	204,400	204,400	204,400	204,400	204,400	204,400	204,400	204,400
Campus Services Facility - Design & Construction	987,050	1,191,800	987,050	1,191,800	-	-	987,050	1,191,800
Facility & Property - Acquisition	4,000,000	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000
Campus Infrastructure - Development	450,000	450,000	450,000	450,000	-	-	450,000	450,000
Minor Works - Program	-	5,628,529	-	5,628,529	-	5,628,529	-	5,628,529
Minor Works - Preservation	4,700,000	6,700,000	4,700,000	6,700,000	4,700,000	6,700,000	4,700,000	6,700,000
Total	18,603,950	26,437,229	18,603,950	26,437,229	13,166,900	20,795,429	18,603,950	26,437,229

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	State Bonds	Total	State Bonds	Total	State Bonds	Total	State Bonds	Total
Community & Technical College System								
Roof Repairs (A)	11,580,400	11,580,400	11,580,400	11,580,400	11,580,400	11,580,400	11,580,400	11,580,400
HVAC Repairs (A)	10,350,000	10,350,000	10,350,000	10,350,000	10,350,000	10,350,000	10,350,000	10,350,000
Mechanical Repairs (A)	2,632,300	2,632,300	2,632,300	2,632,300	2,632,300	2,632,300	2,632,300	2,632,300
Electrical Repairs (A)	4,049,400	4,049,400	4,049,400	4,049,400	4,049,400	4,049,400	4,049,400	4,049,400
Exterior Repairs (A)	4,124,200	4,124,200	4,124,200	4,124,200	4,124,200	4,124,200	4,124,200	4,124,200
Interior Repairs (A)	2,386,500	2,386,500	2,386,500	2,386,500	2,386,500	2,386,500	2,386,500	2,386,500
Site Repairs (A)	1,175,400	1,175,400	1,175,400	1,175,400	1,175,400	1,175,400	1,175,400	1,175,400
Repair and Minor Improvement	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Bates Technical College Renovation	4,813,100	4,813,100	4,813,100	4,813,100	4,813,100	4,813,100	4,813,100	4,813,100
Bellingham Technical College Renovation	-	-	1,398,000	1,398,000	1,398,000	1,398,000	1,398,000	1,398,000
Clover Park Tech College Renovation	-	-	3,796,000	3,796,000	3,796,000	3,796,000	3,796,000	3,796,000
Seattle Central CC Renovation	-	-	-	-	4,851,300	4,851,300	4,851,300	4,851,300
Clover Park Aviation Trades Building	-	-	-	-	8,866,700	8,866,700	-	-
Matching Funds	2,000,000	2,000,000	-	-	-	-	-	-
Minor Improvements	12,213,700	12,213,700	12,213,700	12,213,700	12,918,900	12,918,900	12,918,900	12,918,900
Construct Vocational/Child Care Buildings: North Seattle CC	14,390,847	14,390,847	14,390,847	14,390,847	14,390,847	14,390,847	14,390,847	14,390,847
Construct Instructional Technology Center: Everett CC	16,421,773	16,421,773	16,421,773	16,421,773	16,421,773	16,421,773	16,421,773	16,421,773
Construct Integrated Learning Assist. Resource Ctr: So. Seattle	8,255,584	8,255,584	8,255,584	8,255,584	8,255,584	8,255,584	8,255,584	8,255,584
Construct Poulsbo Center: Olympic College	-	-	-	-	-	-	-	-
Construct Classrooms/Labs: Bellevue Community College	9,670,882	9,670,882	9,670,882	9,670,882	9,670,882	9,670,882	9,670,882	9,670,882
Classroom/Lab Building: Highline Community College	390,700	390,700	390,700	390,700	390,700	390,700	390,700	390,700
Health Science Addition: Spokane Community College	692,717	692,717	692,717	692,717	692,717	692,717	692,717	692,717
Olympic College Library	-	-	1,669,863	6,678,249	-	-	-	-
Predesign: Major Projects	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Cascadia /U of W-Bothell -Phase II	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cascadia /U of W-Bothell - Construction	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000	42,970,000
Total	162,517,503	162,517,503	167,381,366	172,389,752	180,134,703	180,134,703	171,268,003	171,268,003
Total Higher Education	429,066,982	528,265,037	422,198,719	529,773,060	437,302,152	545,759,511	432,872,502	541,534,611
New Appropriations Total	956,931,023	1,930,518,069	880,339,496	1,865,141,568	885,900,429	1,864,090,791	906,280,779	1,884,125,891

1997-99 Capital Budget

	Governor		Senate		House		Conference	
	State Bonds	Total	State Bonds	Total	State Bonds	Total	State Bonds	Total
1995-97 Supplemental Budget Items								
Community and Technical College System								
Yakima VC - Replace Ped. Overpass (SUPP)	1,226,000	1,226,000	-	-	-	-	100,000	100,000
Everett CC Land / Relocation Costs (SUPP)			-	-	-	-	1,510,544	1,510,544
Olympic College Heating (SUPP)	-	-	-	-	-	-	2,410,000	2,410,000
Olympic College Library (SUPP)	1,669,563	6,678,249	-	-	-	-	1,669,563	6,678,249
Total	2,895,563	7,904,249	-	-	-	-	5,690,107	10,698,793
Military Department								
Federal Construction Projects - Fed. Funds	-	-	-	-	-	-	-	3,644,300
State Parks and Recreation Commission								
Riverside State Park Renovations - Fed. Funds	-	-	-	-	-	-	-	30,000
Department of Natural Resources								
Trout Lake Wetlands Acquisition - Fed. Funds	-	-	-	-	-	-	-	450,000
Total Supplemental Budget	2,895,563	7,904,249	-	-	-	-	5,690,107	14,823,093
Reappropriation Reductions								
Dept of Community, Trade & Economic Development								
Resource Ctr for the Handicapped	(387,762)	(387,762)	(387,762)	(387,762)	(387,762)	(387,762)	(387,762)	(387,762)
Grays Harbor Dredging	(4,700,000)	(4,700,000)	(4,700,000)	(4,700,000)	(4,700,000)	(4,700,000)	(4,700,000)	(4,700,000)
Columbia Gorge Intrepretive Ctr	(2,414)	(2,414)	(2,414)	(2,414)	(2,414)	(2,414)	(2,414)	(2,414)
7th Street Theatre	-	-	(147,500)	(147,500)	(147,500)	(147,500)	-	-
Emergency Mgmt Bldg Minor Works	(45,969)	(45,969)	(45,969)	(45,969)	(45,969)	(45,969)	(45,969)	(45,969)
Emergency Mgmt Bldg Preservation	(64,775)	(64,775)	(64,775)	(64,775)	(64,775)	(64,775)	(64,775)	(64,775)
Yakima Criminal Justice Ctr	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
Total	(5,200,940)	(5,200,940)	(5,348,440)	(5,348,440)	(5,348,440)	(5,348,440)	(5,200,940)	(5,200,940)
Department of Social and Health Services								
WSH Security Improvements	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)
WSH Phase 7 Predesign	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
Echo Glen 48 Bed Unit			(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)
WSH LOU Predesign	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Echo Glen Perimeter Fence	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)
Total	(310,000)	(310,000)	(3,110,000)	(3,110,000)	(3,110,000)	(3,110,000)	(3,110,000)	(3,110,000)
University of Washinton Tacoma								
	-	-	-	-	(5,700,000)	(5,700,000)	(5,700,000)	(5,700,000)
School For the Deaf								
	(550,155)	(550,155)	(550,155)	(550,155)	(550,155)	(550,155)	(550,155)	(550,155)
Total Reappropriation Reductions	(6,061,095)	(6,061,095)	(9,008,595)	(9,008,595)	(14,708,595)	(14,708,595)	(14,561,095)	(14,561,095)
Net New Appropriations and Reappropriation Reductions	950,869,928	1,924,456,974	871,330,901	1,856,132,973	871,191,834	1,849,382,196	897,409,791	1,884,387,889